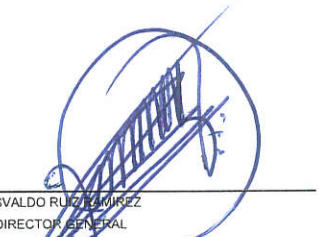


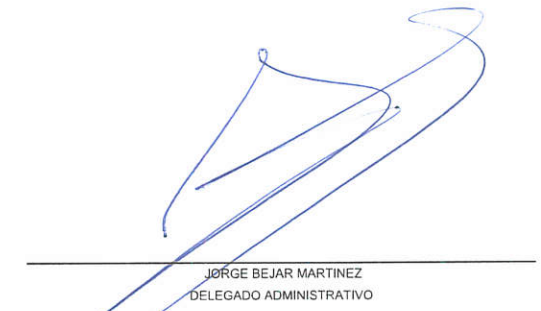
CUENTA PÚBLICA 2024
COLEGIO DE EDUCACIÓN PROFESIONAL TÉCNICA DEL ESTADO DE MICHOACÁN
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN ADMINISTRATIVA
DEI 01 DE ENERO AL 31 DE DICIEMBRE DEL 2024



Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Colegio de Educación Profesional Técnica del Estado de Michoacán	405,111,948.00	91,556,294.38	496,668,242.38	496,668,242.38	479,709,770.11	0.00
Dirección General	49,592,756.00	7,271,483.41	56,864,239.41	56,864,239.41	51,855,644.96	0.00
Lázaro Cárdenas	40,271,156.00	8,948,164.00	49,219,320.00	49,219,320.00	47,776,189.70	0.00
Morelia I	34,302,877.00	10,311,071.58	44,613,948.58	44,613,948.58	43,412,901.92	0.00
Pátzcuaro	28,491,951.00	5,928,879.88	34,420,830.88	34,420,830.88	33,548,352.08	0.00
Apatzingán	29,400,119.00	8,878,299.37	38,278,418.37	38,278,418.37	37,259,170.54	0.00
Zacapu	23,678,912.00	5,362,209.88	29,041,121.88	29,041,121.88	28,266,832.50	0.00
La Piedad	29,826,067.00	6,308,018.29	36,134,085.29	36,134,085.29	35,042,030.87	0.00
Zamora	22,100,779.00	4,675,664.25	26,776,443.25	26,776,443.25	26,034,370.32	0.00
Uruapan	27,535,295.00	5,673,691.82	33,208,986.82	33,208,986.82	32,340,250.55	0.00
Sahuayo	19,654,611.00	4,153,919.21	23,808,530.21	23,808,530.21	23,178,478.37	0.00
Los Reyes	16,125,766.00	2,621,605.17	18,747,371.17	18,747,371.17	18,259,803.74	0.00
Morelia II	41,701,626.00	10,671,259.14	52,372,885.14	52,372,885.14	50,976,112.67	0.00
Zitácuaro	29,397,965.00	7,028,086.17	36,426,051.17	36,426,051.17	35,476,936.44	0.00
Ciudad Hidalgo	13,032,068.00	3,723,942.21	16,756,010.21	16,756,010.21	16,282,695.45	0.00
TOTAL DEL GASTO	405,111,948.00	91,556,294.38	496,668,242.38	496,668,242.38	479,709,770.11	0.00


C.P. GERARDO NOEL DÍAZ FIGUEROA
JEFE DE PROYECTO AREA CONTABILIDAD


OSVALDO RUIZ RAMÍREZ
DIRECTOR GENERAL


JORGE BEJAR MARTINEZ
DELEGADO ADMINISTRATIVO